

令和5年産米共同計算の収入・支出明細

品 種	夢つくし	元気つくし	ヒノヒカリ	恵つくし	実りつくし	にこまる	その他	うるち米 計	吟のさと	ヒヨクモチ	合計
販売数量	18,297.5	22,137.5	18,700.5	1,098.5	5,188.5	442.5	33.0	65,898.0	2,285.5	5,983.0	74,166.5

収入	販売代金(委託)	252,485,904	293,279,620	230,268,309	16,057,424	68,945,723	5,819,487	418,365	867,274,832	37,697,731	89,932,329	994,904,892
	販売代金(直売)	19,070,335	41,998,623	20,147,416	7,173	46,620	0	14,760	81,284,927	0	2,160,743	83,445,670
	販売代金(保有米歩留増)	11,477	2,100,831	2,429,174	0	0	0	0	4,541,482	0	0	4,541,482
	収入計 ①	271,567,716	337,379,074	252,844,899	16,064,597	68,992,343	5,819,487	433,125	953,101,241	37,697,731	92,093,072	1,082,892,044
	単価(60kg)	14,842	15,240	13,521	14,624	13,297	13,151	13,125	14,463	16,494	15,392	14,601

1,078,350,562

仮払	概算金 ②	208,728,601	260,188,454	190,292,034	11,904,720	53,234,010	4,235,283	283,668	728,866,770	30,991,380	71,076,776	830,934,926
	単価(60kg)	11,407	11,753	10,176	10,837	10,260	9,571	8,596	11,061	13,560	11,880	11,204

支出	1. 全農販売経費	16,884,328	18,679,128	17,030,981	1,063,036	5,019,890	428,409	5,082	59,110,854	931,798	6,672,353	66,715,005
	概算払い金等金利(委託)	682,411	773,975	690,334	44,047	208,001	17,751	0	2,416,519	91,685	234,658	2,742,862
	全農販売経費	16,201,917	17,905,153	16,340,647	1,018,989	4,811,889	410,658	5,082	56,694,335	840,113	6,437,695	63,972,143
	2. JA集荷経費	845,732	1,187,298	1,186,820	162,764	73,896	6,279	7,933	3,470,722	197,894	104,847	3,773,463
	概算払い金等金利(直売)	76,414	168,930	87,314	29	207	0	0	332,894	0	7,929	340,823
	JA集荷経費	769,318	1,018,368	1,099,506	162,735	73,689	6,279	7,933	3,137,828	197,894	96,918	3,432,640
	3. 手数料	12,308,972	14,722,247	12,559,594	749,104	3,538,063	301,782	23,056	44,202,818	1,558,692	4,062,774	49,824,284
	全農手数料	2,245,347	2,546,622	2,274,319	144,929	684,388	58,407	4,356	7,958,368	301,667	772,124	9,032,159
	JA手数料※	10,063,625	12,175,625	10,285,275	604,175	2,853,675	243,375	18,700	36,244,450	1,257,025	3,290,650	40,792,125
	費用計 ③(1~3)	30,039,032	34,588,673	30,777,395	1,974,904	8,631,849	736,470	36,071	106,784,394	2,688,384	10,839,974	120,312,752
	単価(60kg)	1,642	1,562	1,646	1,798	1,664	1,664	1,093	1,620	1,176	1,812	1,622

最終精算額 ④=①-②-③	32,800,083	42,601,947	31,775,470	2,184,973	7,126,484	847,734	113,386	117,450,077	4,017,967	10,176,322	131,644,366
差引単価(60kg)	1,793	1,925	1,699	1,989	1,373	1,916	3,436	1,783	1,758	1,700	1,776

概算金+精算金 ②+④	241,528,684	302,790,401	222,067,504	14,089,693	60,360,494	5,083,017	397,054	846,316,847	35,009,347	81,253,098	962,579,292
生産者手取単価(60kg)	13,200	13,678	11,875	12,826	11,633	11,487	12,032	12,844	15,318	13,580	12,980

※ JA販売手数料:550円/俵(税込)