

令和4年産米共同計算の収入・支出明細(委託米・直売米合計)

品 種	税率	夢つきし	元気つきし	ヒノヒカリ	つくしろまん	実りつきし	にこまる	その他	うるち米 計	吟のさと	ヒヨクモチ	合計
販売数量	%	16,351.5	21,051.0	17,736.0	829.0	4,975.0	491.5	48.0	61,482.0	1,682.0	6,561.5	69,725.5

収入	販売代金(委託)		215,820,355	262,985,007	212,052,728	11,942,124	61,920,321	6,525,562	578,223	771,824,320	28,066,791	94,913,402	894,804,512
	販売代金(直売)		16,491,117	41,666,819	13,047,572	13,327	38,340	0	0	71,257,175	0	2,484,741	73,741,916
	販売代金(保有米歩留増)		516,863	1,392,357	2,663,535	0	0	0	0	4,572,755	0	0	4,572,755
収入計 ①			232,828,335	306,044,183	227,763,834	11,955,451	61,958,661	6,525,562	578,223	847,654,249	28,066,791	97,398,143	973,119,183
単価(60kg)			14,239	14,538	12,842	14,422	12,454	13,277	12,046	13,787	16,687	14,844	13,956
内共同計算			232,311,472	304,651,826	225,100,299								968,546,428

仮払	概算金 ②		177,274,741	234,783,735	165,190,528	7,990,858	45,073,500	4,308,601	349,548	634,971,511	21,798,720	77,943,788	734,714,019
	単価(60kg)		10,841	11,153	9,314	9,639	9,060	8,766	7,282	10,328	12,960	11,879	10,537

支出	1. 全農販売経費		22,214,207	26,164,706	24,535,482	1,189,961	7,157,096	707,505	7,392	81,976,349	956,153	7,058,264	89,990,765
	概算払い金等金利(委託)	非課税	677,800	808,374	751,848	36,757	221,123	21,859	0	2,517,761	74,805	284,988	2,877,553
	全農販売経費	10	21,536,407	25,356,332	23,783,634	1,153,204	6,935,973	685,646	7,392	79,458,588	881,348	6,773,276	87,113,212
	2. JA集荷経費		822,632	1,191,456	1,033,412	107,013	104,747	10,189	6,377	3,275,826	119,936	96,759	3,492,521
	概算払い金等金利(直売)	非課税	65,990	170,743	47,844	59	178	0	0	284,814	0	9,116	293,930
	JA集荷経費	10	756,642	1,020,713	985,568	106,954	104,569	10,189	6,377	2,991,012	119,936	87,643	3,198,591
	3. 手数料		11,004,990	13,980,000	11,989,536	579,513	3,392,528	335,201	32,736	41,314,504	1,147,108	4,454,803	46,916,415
	全農手数料	10	2,011,665	2,399,200	2,234,736	123,563	656,278	64,876	6,336	7,496,654	222,008	845,978	8,564,640
	JA手数料	10	8,993,325	11,580,800	9,754,800	455,950	2,736,250	270,325	26,400	33,817,850	925,100	3,608,825	38,351,775
	費用計 ③(1~3)			34,041,829	41,336,162	37,558,430	1,876,487	10,654,371	1,052,895	46,505	126,566,679	2,223,197	11,609,826
単価(60kg)			2,082	1,964	2,118	2,264	2,142	2,142	969	2,059	1,322	1,769	2,014

最終精算額 ④=①-②-③			21,511,765	29,924,286	25,014,876	2,088,106	6,230,790	1,164,066	182,170	86,116,059	4,044,874	7,844,529	98,005,462
差引単価(60kg)			1,316	1,422	1,410	2,519	1,252	2,368	3,795	1,401	2,405	1,196	1,406

概算金+精算金 ②+④			198,786,506	264,708,021	190,205,404	10,078,964	51,304,290	5,472,667	531,718	721,087,570	25,843,594	85,788,317	832,719,481
差引単価(60kg)			12,157	12,575	10,724	12,158	10,312	11,134	11,077	11,729	15,365	13,075	11,943